MS Digital Tools  \$ 15,000 6 3  MS Reduce Pete and C attendance  \$ 1,900 6 3  HS Eliminate 1 mobile cart  \$ 41,500 6 3  HS Eliminate Stationary Lab Replacement  \$ 45,000 6 3  Mobile Ag Lab  \$ 3,800 7 2  Teach Me Tutoring  \$ 72,000 8 1  IS Eliminate 1 mobile cart  \$ 41,500 8 1  IS Eliminate 1 mobile cart  \$ 41,500 8 1  These items were voted on as one	Item		Amount	Yes /Consider Cut	No/ Do NOT cut	Notes
MS Eliminate 1 mobile cart         \$ 41,500         6         3         These litens were voted on as one voted on	District-wide reduce \$\$ for software	\$	25,000	5	4	
MS Eliminate IU Tech Wizards  S 1,500  S 15,000  S 15,00	Elem- reduce \$\$ for digital tools	\$	33,700	5	4	
MS Ediminate IU Tech Wizards	MS Eliminate 1 mobile cart	\$	41,500	6	3	These items were
MS Digital Tools  MS Reduce Pete and C attendance  \$ 1,900  6 3 3 to separate  HS Eliminate 1 mobile cart  \$ 41,500  6 3 3 to separate  MS Reduce Pete and C attendance  \$ 45,000  6 3 3 to separate  on March 12  Mobile Ag Lab  \$ 3,800  7 2  Teach Me Tutoring  \$ 72,000  8 1 1  IS Eliminate 1 mobile cart  \$ 41,500  8 1 1  IS Eliminate 1 mobile cart  \$ 41,500  8 1 1  IS Eliminate 1 mobile cart  \$ 41,500  8 1 1  IS Eliminate 1 mobile cart  \$ 41,500  8 1 1  IS Eliminate 1 mobile cart  \$ 41,500  8 1 1  IS Eliminate 1 mobile cart  \$ 41,500  8 1 1  IS Eliminate 2 mobile cart  \$ 41,500  8 1 1  IS Eliminate 3 mobile cart  \$ 41,500  8 1 1  IS Eliminate 1 mobile cart  \$ 41,500  8 1 1  IS Eliminate 1 mobile cart  \$ 41,500  8 1 1  IS Eliminate 2 mobile cart  \$ 41,500  8 1 1  IS Eliminate 3 mobile cart  \$ 1,900  8 1 1  Institute a Pay to anticipate at MS  \$ 8,000  8 1 1  Institute a Pay to anticipate at MS  \$ 8,000  8 1 1  Institute a Pay to anticipate at MS  \$ 8,000  8 1 1  Institute a Pay to anticipate at MS  \$ 10,000  9 0 0  Reduce \$\$ for Curriculum Writing Contracts  \$ 10,000  9 0 0  Reduce \$\$ for Curriculum Writing Contracts  \$ 10,000  9 0 0  Reduce \$\$ for desktop replacement  \$ 9,000  9 0 0  Reduce \$\$ for desktop replacement  \$ 9,000  9 0 0  Reduce \$\$ for desktop replacement  \$ 9,000  9 0 0  Reduce \$\$ for desktop replacement  \$ 9,000  9 0 0  Increase building use fees for revenue  \$ 7?  Willing to consider- assigned to Policy Comm.  Allow Advertising for revenue  \$ 70,000  Proceed-We cannot predict revenue  Eliminate funding in Curr. Budget for AP Conf./training \$ 6,000  Reep in budget  Eliminate on the road training  \$ 32,000-114,000  Reep in budget  Eliminate an Activity fee at HS  \$ 10,000  Not Supported  Eliminate and Supported  Eliminate S\$ for Middle States  Eliminate mini-grants  \$ 40,000  Not Supported  Eliminate transportation for 3rd grade Library and Mus  \$ 950  Superintendent should handle	MS Eliminate IU Tech Wizards	\$	1,500	6	3	voted on as one
MS Reduce Pete and C attendance	MS Digital Tools	\$	15,000	6	3	item on March 12-
HS Eliminate Stationary Lab Replacement \$ 45,000 6 3 one march 12 Mobile Ag Lab \$ 3,800 7 2 2 Teach Me Tutoring \$ 72,000 8 1 1 SE Iliminate I mobile cart \$ 41,500 8 1 1 SE Iliminate I U Tech Wizards \$ 600 8 1 1 SE Iliminate I U Tech Wizards \$ 600 8 1 1 SE Iliminate I U Tech Wizards \$ 1,900 8 1 1 SE Iliminate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 8 1 Temporate I U Tech Wizards \$ 1,900 9 0 0 SE Temporate I U Tech Wizards \$ 1,900 9	MS Reduce Pete and C attendance	\$	1,900	6	3	
HS Eliminate Stationary Lab Replacement \$ 45,000 6 3 0 m March 12 Mobile Ag Lab \$ 3,800 7 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	HS Eliminate 1 mobile cart	\$	41,500	6	3	Voted as one item
Teach Me Tutoring \$ 72,000 8 1 IS Eliminate 1 mobile cart \$ 41,500 8 1 IS Eliminate 1 U Tech Wizards \$ 600 8 1 IS reduce Pete and C attendance \$ 1,900 8 1 Institute a Pay to anticipate at MS \$ 8,000 8 1 Institute a Pay to anticipate at MS \$ 8,000 8 1 Institute a Pay to anticipate at MS \$ 8,000 8 1 Institute a Pay to anticipate at MS \$ 8,000 8 1 Institute a Pay to anticipate at MS \$ 8,000 9 0 Reduce \$\$ for Curriculum Writing Contracts \$ 10,000 9 0 Reduce \$\$ for Curriculum Writing Contracts \$ 10,000 9 0 Reduce \$\$ for desktop replacement \$ 9,000 9 0 Reduce Paper usage district-wide \$ 5,000 9 0 Reduce Paper usage district-wide \$ 5,000 9 0 Reduce Paper usage district-wide \$ 5,000 9 0 Reduce Paper usage district-wide \$ 35,000 9 0 Reduce Paper usage district-wide \$ 70,000 Proceed-We cannot predict revenue Promote Cyber option for revenue \$ 70,000 Proceed-We cannot predict revenue Secure Access Funds for revenue \$ 70,000 Proceed-We cannot predict revenue Secure Access Funds for revenue \$ 70,000 Proceed-We cannot predict revenue Secure Access Funds for paticipation at HS \$ 100,000 Reep in budget Iliminate on the road training \$ 32,000-114,000 Reep in budget Institute an Activity fee at HS \$ 100,000 Not Supported Stop subsidizing SAT prep course \$ 8,625 Not Supported Stop subsidizing SAT prep course \$ 8,625 Not Supported Stop subsidizing Iberty Trails \$ 15,117 Not Supported Stiminate salaries for summer programs \$ 9,000 Not Supported Stiminate salaries for summer programs \$ 9,000 Not Supported Stiminate Iliminate mini-grants \$ 40,000 Not Supported Stiminate Iliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle	HS Eliminate Stationary Lab Replacement	\$	45,000	6	3	
IS Eliminate 1 mobile cart  IS Eliminate IU Tech Wizards  S 600  S 11  IS Eliminate IU Tech Wizards  S 600  S 1,900  S 1  Reduce Pete and C attendance  S 1,900  S 10  Reduce \$\$ to Capital Projects  S 100,000  S 1  S year Curriculum Cycle for purchases  S 62,130  S year Curriculum Writing Contracts  S 10,000  S 1  Reduce \$\$ for Curriculum Writing Contracts  S 10,000  S 2  Reduce \$\$ for desktop replacement  S 9,000  S 2  Reduce \$\$ for desktop replacement  S 9,000  S 9  O 0  Reduce Paper usage district-wide  S 5,000  Postpone funding GASB 45  S 350,000  S 2  Increase building use fees for revenue  Reduce Access Funds for revenue  S 70,000  Proceed- We cannot predict revenue  Secure Access Funds for revenue  S 100,000  Reduce Paper usage district wide  Reduce Paper usage district wide  S 100,000  Reduce Paper usage district wide  Reduce \$\$ 10,000  Reduce \$\$ 10,000  Reduce Paper usage district wide  Reduce \$\$ 1	Mobile Ag Lab	\$	3,800	7	2	
IS Eliminate 1 mobile cart  IS Eliminate IU Tech Wizards  S 600  S 10  IS Educe Pete and C attendance  S 1,900  S 10  Reduce \$\frac{5}{2}\$ to Capital Projects  S 100,000  S 1  S year Curriculum Cycle for purchases  S 62,130  Reduce \$\frac{5}{2}\$ for Curriculum Writing Contracts  S 10,000  Reduce \$\frac{5}{2}\$ for Curriculum Writing Contracts  S 10,000  Reduce \$\frac{5}{2}\$ for desktop replacement  S 9,000  Reduce Paper usage district-wide  S 5,000  Postpone funding GASB 45  S 350,000  Reduce Paper usage district-wide  Promote Cyber option for revenue  Reduce Paper usage of the side of the s	Teach Me Tutoring	\$	72,000	8	1	
Stellminate IU Tech Wizards   \$ 600   8   1		\$	41,500	8	1	
Is reduce Pete and C attendance   \$ 1,900   8	IS Eliminate IU Tech Wizards	\$	600	8	1	These items were
Institute a Pay to anticipate at MS  8 year Curriculum Cycle for purchases  \$ 62,130  8 year Curriculum Cycle for purchases  \$ 62,130  9 0  Reduce \$\$ for Curriculum Writing Contracts  \$ 10,000  9 0  Building Conferences funds  \$ 13,000  9 0  CO- reduce \$\$ for desktop replacement  \$ 9,000  Reduce Paper usage district-wide  \$ 5,000  9 0  HVAC Temperatures changed by 2 degrees  \$ 25,000  9 0  Postpone funding GASB 45  \$ 350,000  9 0  Increase building use fees for revenue  ?? Willing to consider- assigned to Policy Comm.  Promote Cyber option for revenue  \$ 70,000  Proceed- We cannot predict revenue  Eliminate funding in Curr. Budget for AP Conf./training  \$ 6,000  Eliminate on the road training  S12,000-114,000  Reep in budget  Increase pay for participation at HS  \$ 17,500  Not Supported  Institute an Activity fee at HS  \$ 100,000  Not Supported  Stop subsidizing SAT prep course  \$ 8,625  Not Supported  Eliminate salaries for summer programs  \$ 9,000  Not Supported  Eliminate salaries for summer programs  \$ 9,000  Not Supported  Eliminate mini-grants  \$ 40,000  Not Supported  Eliminate transportation for 3rd grade Library and Mus  \$ 950  Superintendent should handle	IS reduce Pete and C attendance	\$	1,900	8	1	item on March 12
8 year Curriculum Cycle for purchases \$ 62,130 9 0  Reduce \$\$ for Curriculum Writing Contracts \$ 10,000 9 0  Building Conferences funds \$ 13,000 9 0  CO- reduce \$\$ for desktop replacement \$ 9,000 9 0  Reduce Paper usage district-wide \$ 5,000 9 0  HVAC Temperatures changed by 2 degrees \$ 25,000 9 0  Postpone funding GASB 45 \$ 350,000 9 0  Increase building use fees for revenue ?? Willing to consider- assigned to Policy Comm.  Allow Advertising for revenue \$ 70,000 Proceed- We cannot predict revenue Secure Access Funds for revenue \$ 100,000 Proceed- We cannot predict revenue Eliminate funding in Curr. Budget for AP Conf./training \$ 6,000 Keep in budget Increase pay for participation at HS \$ 17,500 Not Supported Institute an Activity fee at HS \$ 100,000 Not Supported Stop subsidizing SAT prep course \$ 8,625 Not Supported Eliminate salaries for summer programs \$ 9,000 Not Supported Eliminate salaries for summer programs \$ 9,000 Not Supported Eliminate salaries for summer programs \$ 9,000 Not Supported Eliminate mini-grants \$ 40,000 Not Supported Eliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle	Reduce \$\$ to Capital Projects	\$	100,000	8	1	
Reduce \$\$ for Curriculum Writing Contracts \$ 10,000 9 0 Building Conferences funds \$ 13,000 9 0 CO- reduce \$\$ for desktop replacement \$ 9,000 9 0 Reduce Paper usage district-wide \$ 5,000 9 0 HVAC Temperatures changed by 2 degrees \$ 25,000 9 0 Postpone funding GASB 45 \$ 350,000 9 0 Increase building use fees for revenue ?? Willing to consider- assigned to Policy Comm. Allow Advertising for revenue \$ 70,000 Proceed- We cannot predict revenue Secure Access Funds for revenue \$ 70,000 Proceed- We cannot predict revenue Eliminate funding in Curr. Budget for AP Conf./training \$ 6,000 Keep in budget Eliminate on the road training \$ 332,000-114,000 Keep in budget Increase pay for participation at HS \$ 17,500 Not Supported Institute an Activity fee at HS \$ 100,000 Not Supported Stop subsidizing Liberty Trails \$ 15,117 Not Supported Eliminate salaries for summer programs \$ 9,000 Not Supported Eliminate silaries for Middle States \$ 15,000 Not Supported Eliminate mini-grants \$ 40,000 Not Supported Eliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle	Institute a Pay to anticipate at MS	\$	8,000	8	1	
Building Conferences funds \$ 13,000 9 0  CO- reduce \$\$ for desktop replacement \$ 9,000 9 0  Reduce Paper usage district-wide \$ 5,000 9 0  HVAC Temperatures changed by 2 degrees \$ 25,000 9 0  Postpone funding GASB 45 \$ 350,000 9 0  Increase building use fees for revenue ?? Willing to consider- assigned to Policy Comm.  Allow Advertising for revenue ?? Willing to consider- assigned to Policy Comm.  Promote Cyber option for revenue \$ 70,000 Proceed- We cannot predict revenue  Secure Access Funds for revenue \$ 100,000 Proceed- We cannot predict revenue  Eliminate funding in Curr. Budget for AP Conf./training \$ 6,000 Keep in budget  Eliminate on the road training \$32,000-114,000 Keep in budget  Increase pay for participation at HS \$ 17,500 Not Supported  Institute an Activity fee at HS \$ 100,000 Not Supported  Stop subsidizing SAT prep course \$ 8,625 Not Supported  Stop subsidizing Liberty Trails \$ 15,117 Not Supported  Eliminate salaries for summer programs \$ 9,000 Not Supported  Eliminate \$\$ for Middle States \$ 15,000 Not Supported  Eliminate mini-grants \$ 40,000 Not Supported  Eliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle	8 year Curriculum Cycle for purchases	\$	62,130	9	0	
Building Conferences funds \$ 13,000 9 0  CO- reduce \$\$ for desktop replacement \$ 9,000 9 0  Reduce Paper usage district-wide \$ 5,000 9 0  HVAC Temperatures changed by 2 degrees \$ 25,000 9 0  Postpone funding GASB 45 \$ 350,000 9 0  Increase building use fees for revenue ?? Willing to consider- assigned to Policy Comm.  Allow Advertising for revenue ?? Willing to consider- assigned to Policy Comm.  Promote Cyber option for revenue \$ 70,000 Proceed- We cannot predict revenue  Secure Access Funds for revenue \$ 100,000 Proceed- We cannot predict revenue  Eliminate funding in Curr. Budget for AP Conf./training \$ 6,000 Keep in budget  Eliminate on the road training \$32,000-114,000 Keep in budget  Increase pay for participation at HS \$ 17,500 Not Supported  Institute an Activity fee at HS \$ 100,000 Not Supported  Stop subsidizing SAT prep course \$ 8,625 Not Supported  Stop subsidizing Liberty Trails \$ 15,117 Not Supported  Eliminate salaries for summer programs \$ 9,000 Not Supported  Eliminate \$\$ for Middle States \$ 15,000 Not Supported  Eliminate mini-grants \$ 40,000 Not Supported  Eliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle	Reduce \$\$ for Curriculum Writing Contracts	\$	10,000	9	0	
Reduce Paper usage district-wide \$ 5,000 9 0  HVAC Temperatures changed by 2 degrees \$ 25,000 9 0  Postpone funding GASB 45 \$ 350,000 9 0  Increase building use fees for revenue ?? Willing to consider- assigned to Policy Comm.  Allow Advertising for revenue ?? Willing to consider- assigned to Policy Comm.  Promote Cyber option for revenue \$ 70,000 Proceed- We cannot predict revenue  Secure Access Funds for revenue \$ 100,000 Proceed- We cannot predict revenue  Eliminate funding in Curr. Budget for AP Conf./training \$ 6,000 Keep in budget  Eliminate on the road training \$32,000-114,000 Keep in budget  Increase pay for participation at HS \$ 17,500 Not Supported  Institute an Activity fee at HS \$ 100,000 Not Supported  Stop subsidizing SAT prep course \$ 8,625 Not Supported  Stop subsidizing Liberty Trails \$ 15,117 Not Supported  Eliminate salaries for summer programs \$ 9,000 Not Supported  Eliminate \$\$ for Middle States \$ 15,000 Not Supported  Eliminate mini-grants \$ 40,000 Not Supported  Eliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle		\$	13,000	9	0	
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Postpone funding GASB 45 \$ 350,000 9 0 Increase building use fees for revenue ?? Willing to consider- assigned to Policy Comm. Allow Advertising for revenue ?? Willing to consider- assigned to Policy Comm. Promote Cyber option for revenue \$ 70,000 Proceed- We cannot predict revenue Secure Access Funds for revenue \$ 100,000 Proceed- We cannot predict revenue Eliminate funding in Curr. Budget for AP Conf./training \$ 6,000 Keep in budget Eliminate on the road training \$32,000-114,000 Keep in budget Increase pay for participation at HS \$ 17,500 Not Supported Institute an Activity fee at HS \$ 100,000 Not Supported Stop subsidizing SAT prep course \$ 8,625 Not Supported Stop subsidizing Liberty Trails \$ 15,117 Not Supported Eliminate salaries for summer programs \$ 9,000 Not Supported Eliminate \$\$ for Middle States \$ 15,000 Not Supported Eliminate mini-grants \$ 40,000 Not Supported Eliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle		\$	5,000	9	0	
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Increase building use fees for revenue       ??       Willing to consider- assigned to Policy Comm.         Allow Advertising for revenue       ??       Willing to consider- assigned to Policy Comm.         Promote Cyber option for revenue       \$ 70,000       Proceed- We cannot predict revenue         Secure Access Funds for revenue       \$ 100,000       Proceed- We cannot predict revenue         Eliminate funding in Curr. Budget for AP Conf./training       \$ 6,000       Keep in budget         Eliminate on the road training       \$32,000-114,000       Keep in budget         Increase pay for participation at HS       \$ 17,500       Not Supported         Institute an Activity fee at HS       \$ 100,000       Not Supported         Stop subsidizing SAT prep course       \$ 8,625       Not Supported         Stop subsidizing Liberty Trails       \$ 15,117       Not Supported         Eliminate salaries for summer programs       \$ 9,000       Not Supported         Eliminate \$\$ for Middle States       \$ 15,000       Not Supported         Eliminate mini-grants       \$ 40,000       Not Supported         Eliminate transportation for 3rd grade Library and Mus       \$ 950       Superintendent should handle	Postpone funding GASB 45	\$	350,000	9	0	
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Eliminate \$\$ for Middle States \$ 15,000 Not Supported  Eliminate mini-grants \$ 40,000 Not Supported  Eliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle	Stop subsidizing Liberty Trails	\$	15,117	Not Supported		
Eliminate mini-grants \$ 40,000 Not Supported  Eliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle	Eliminate salaries for summer programs	\$	9,000	Not Supported		
Eliminate transportation for 3rd grade Library and Mus \$ 950 Superintendent should handle	Eliminate \$\$ for Middle States	\$	15,000	Not Supported		
	Eliminate mini-grants	\$	40,000	Not Supported		
Reassign Lower Milford \$ 500,000 Not Supported	Eliminate transportation for 3rd grade Library and Mus	\$	950	Superintendent	should handle	
	Reassign Lower Milford	\$	500,000	Not Sup	ported	